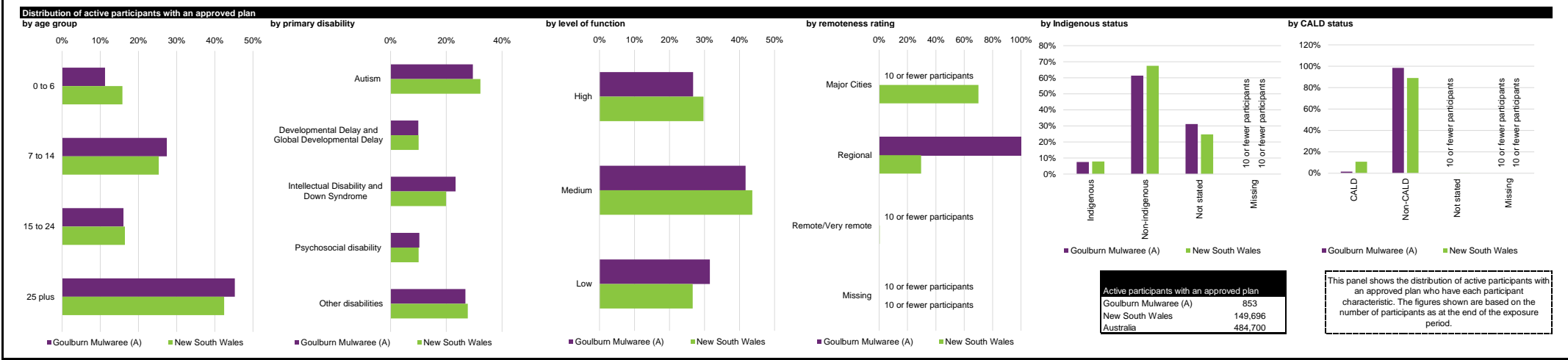


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

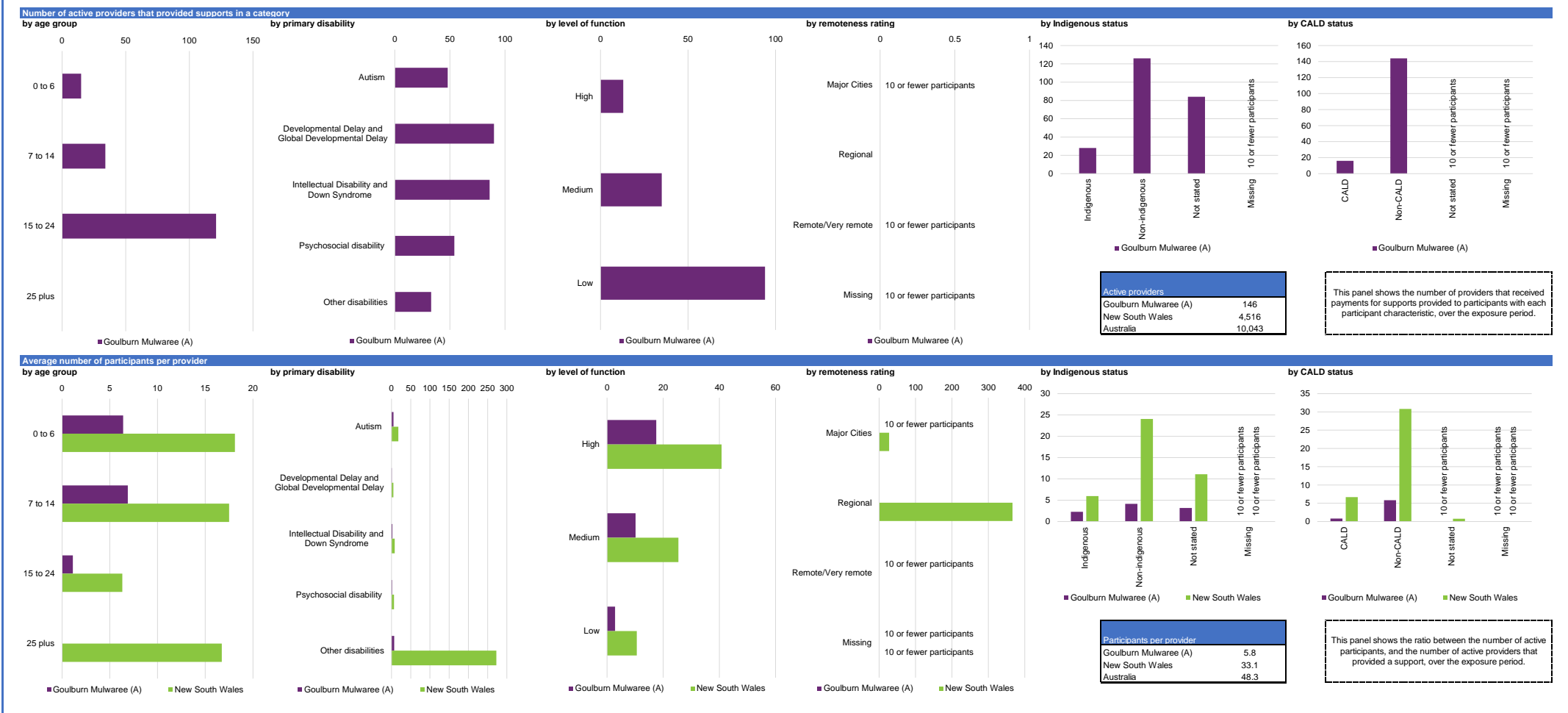
LGA: Goulburn Mulwaree (A) | Support Category: All | All Participants

Participant profile

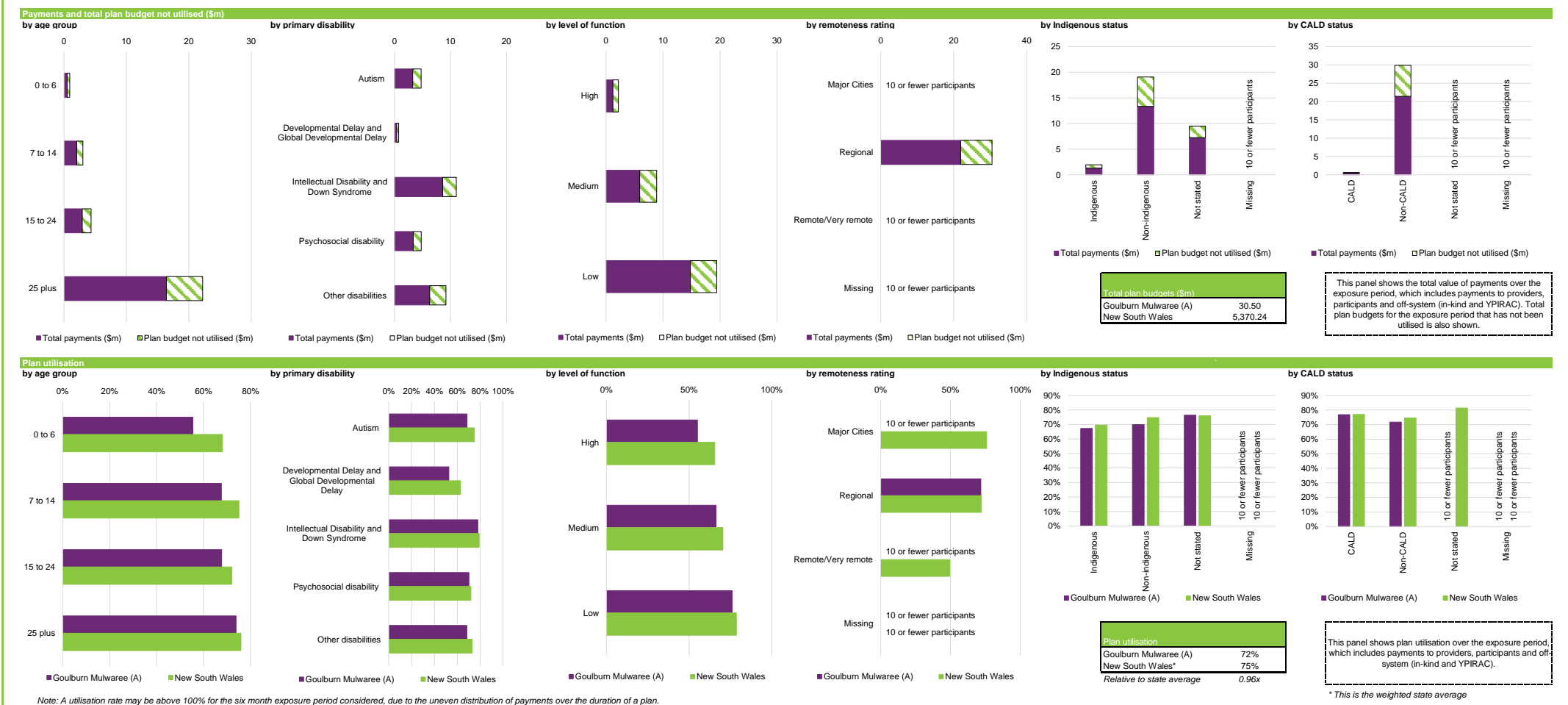
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Goulburn Mulwaree (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	565	45	12.6	0.6	993	0.3	588	59%	55%	83%
Daily Activities	503	53	9.5	14.9	28,591	12.8	25,537	86%	52%	82%
Community	530	43	12.3	6.6	12,526	3.7	6,889	55%	50%	82%
Transport	380	5	76.0	0.7	1,822	0.8	2,050	107%	48%	82%
Core total	727	93	7.8	22.8	31,382	17.6	24,219	77%	53%	80%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	56%	77%
Daily Activities	829	66	12.6	4.3	5,209	2.2	2,662	51%	53%	81%
Employment	41	6	6.8	0.3	7,174	0.1	2,650	37%	43%	72%
Relationships	106	12	8.8	0.4	4,013	0.3	2,723	68%	24%	82%
Social and Civic	95	6	15.8	0.3	2,679	0.1	1,153	43%	48%	79%
Support Coordination	333	40	8.3	0.7	2,074	0.5	1,594	77%	41%	80%
Capacity Building total	840	93	9.0	6.5	7,764	3.7	4,381	56%	54%	81%
Capital										
Assistive Technology	170	19	8.9	0.7	4,239	0.3	1,895	45%	63%	81%
Home Modifications	105	10	10.5	0.4	4,250	0.3	2,722	64%	38%	85%
Capital total	211	26	8.1	1.2	5,530	0.6	2,882	52%	54%	83%
All support categories	853	146	5.8	30.5	35,759	21.9	25,668	72%	54%	80%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.